

List of Projects - 2013 to 2022

Project Name	Asset ID	Asset Name	Length	Unit Cost	Total Cost	Location	Lifecycle Event Type (Original)	Revised Lifecycle Event Type	Revised Total Cost	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Backlog	Township Project Plan Status	Township Planned Replacement Date	Comments
Road Section	01-04-4010	Erickson Road					Maintenance Year		\$43,401	\$43,401													
Road Section	01-04-5020	Helder Road					Maintenance Year		\$9,435	\$9,435													
Road Section	01-01-1010	Mill Road					Maintenance Year		\$28,305										\$28,305				July 1, 2022
Road Section	01-02-0510	Art's Rd					Maintenance Year		\$35,853					\$35,853									July 1, 2017
Road Section	01-02-0710	49th Parallel Road					Maintenance Year		\$30,192														
Road Section	01-03-0510	Bergland Cemetery Road					Maintenance Year		\$5,661						\$5,661								July 1, 2018
Road Section	01-04-0310	Erickson Road West					Maintenance Year		\$3,774			\$3,774											January 1, 2015
Road Section	01-04-0410	Nelson Road					Maintenance Year		\$7,548	\$7,548													
Road Section	01-04-0530	Little Grassy Lane					Maintenance Year		\$1,887	\$1,887													
Road Section	01-05-0710	McKague Road					Maintenance Year		\$39,627								\$39,627						July 1, 2020
Road Section	01-06-0610	Fisher Road					Maintenance Year		\$30,192			\$30,192											July 1, 2015
Road Section	01-06-0910	Oman Road					Maintenance Year		\$24,531				\$24,531										July 1, 2016
Road Section	01-07-1010	Pitman Road					Maintenance Year		\$11,322				\$11,322										July 1, 2016
Road Section	01-09-0610	Lighthouse Road					Maintenance Year		\$64,158		\$64,158												July 1, 2014
Road Section	01-09-0621	Stintzi Drive East Extension					Maintenance Year		\$3,736				\$3,736										July 1, 2016
Road Section	01-09-1010	Windmill Road					Maintenance Year		\$66,045		\$66,045												July 1, 2014
Road Section	01-11-0910	Morrison Road					Maintenance Year		\$24,531							\$24,531							July 1, 2019
Road Section	01-11-1010	Old Big Island Road					Maintenance Year		\$11,322		\$11,322												July 1, 2014
Road Section	01-11-1010	Swen's Road					Maintenance Year		\$3,774			\$3,774											July 1, 2015
Road Section	01-12-0810	Brusven Road					Maintenance Year		\$26,418			\$26,418											July 1, 2015
Road Section	01-12-1010	Eleanor Lake Road					Maintenance Year		\$9,435		\$9,435												July 1, 2014
Road Section	01-12-1010	Ben's Road					Maintenance Year		\$54,723					\$54,723									July 1, 2017
Road Section	01-14-1010	Red Wing Road					Maintenance Year		\$32,079						\$32,079								July 1, 2018
Road Section	02-01-0510	Storkson Road North					Maintenance Year		\$7,548									\$7,548					July 1, 2021
Road Section	02-02-0320	Martinson Road					Maintenance Year		\$7,548			\$7,548											July 1, 2015
Road Section	02-02-0710	Walter's Road					Maintenance Year		\$33,966		\$33,966												
Road Section	02-02-1210	Fred's Road					Maintenance Year		\$33,966		\$33,966												July 1, 2014
Road Section	02-03-0210	Aksel Road					Maintenance Year		\$37,740		\$37,740												July 1, 2014
Road Section	02-03-0310	Nel's Road					Maintenance Year		\$18,870	\$18,870													
Road Section	02-03-0510	Lundgren Lane					Maintenance Year		\$3,774		\$3,774												July 1, 2014
Road Section	02-03-0520	Neil Lane					Maintenance Year		\$5,661		\$5,661												
Road Section	02-03-0710	Tofte Road					Maintenance Year		\$30,192		\$30,192												July 1, 2014
Road Section	02-03-0920	Dump Road (Bergland)					Maintenance Year		\$9,435						\$9,435								July 1, 2018
Road Section	02-03-1210	Lange Road					Maintenance Year		\$54,723		\$54,723												July 1, 2014
Road Section	02-04-0310	Pete's Road					Maintenance Year		\$49,062					\$49,062									July 1, 2017
Road Section	02-04-0420	Fisk Road					Maintenance Year		\$15,473	\$15,473													
Road Section	02-04-0530	Peterson Road					Maintenance Year		\$13,209	\$13,209													
Road Section	02-04-0610	Old Hwy					Maintenance Year		\$166,056									\$166,056					July 1, 2021
Road Section	02-04-0910	Sportsmans Drive					Maintenance Year		\$5,661						\$5,661								July 1, 2018
Road Section	02-08-1210	Luft Road					Maintenance Year		\$67,932			\$67,932											July 1, 2015
Road Section	02-09-0110	Birch Road South					Maintenance Year		\$60,384		\$60,384												July 1, 2014
Road Section	02-09-0310	Birch Road (North)					Maintenance Year		\$33,966			\$33,966											July 1, 2015
Road Section	02-09-0510	Old Dock Road					Maintenance Year		\$3,774							\$3,774							July 1, 2019
Road Section	02-11-0210	Bud's Road					Maintenance Year		\$24,531							\$24,531							January 1, 2019
Road Section	02-11-0310	Bud's Road North					Maintenance Year		\$30,192						\$30,192								July 1, 2018
Road Section	02-12-1010	Centre Drive					Maintenance Year		\$3,774		\$3,774												July 1, 2014
Road Section	02-13-0810	High Rock Road					Maintenance Year		\$13,209					\$13,209									July 1, 2017
Road Section	02-13-0820	Miller Lane					Maintenance Year		\$7,548			\$7,548											July 1, 2015
Road Section	Gerben/Helder	Gerben/Helder ST 2010	1.3	\$23,480	\$30,524		Double Surface Treatment	Single Surface Treatment	\$61,048					\$30,524					\$30,524				single coat 2017 and 2022
Road Section	MooseBay Rd	Moosebay Rd 2010 ST	3.2	\$23,480	\$75,136		Double Surface Treatment	Single Surface Treatment	\$150,272					\$75,136					\$75,136				single coat 2017 and 2022
Road Section	ST BERGLAND	Bergland Cemetery Road			\$0		Double Surface Treatment		\$30,332			\$30,332										July 1, 2015	
Road Section	ST BUENA VIS	Buena Vista Drive			\$0		Double Surface Treatment		\$22,749	\$15,705						\$7,044							
Road Section	ST CARL'S RD	Carl's Road			\$0		Double Surface Treatment		\$53,081	\$36,645						\$16,436							
Road Section	ST DALSEG D	Dalseg Drive			\$0		Double Surface Treatment		\$22,749	\$15,705						\$7,044							
Road Section	ST Frenchman	Frenchman's Rock Rd 10	3.8	\$23,480	\$89,224		Double Surface Treatment	Single Surface Treatment	\$178,448					\$89,224						\$89,224			single coat 2017 and 2022
Road Section	ST GATE ROA	Gate Road					Double Surface Treatment		\$22,749	\$15,705						\$7,044							
Road Section	ST KREGGER R	Kreger Road	1.2	\$52,350	\$62,820		Double Surface Treatment		\$62,820														July 1, 2022
Road Section	ST LAKEWOO	Lakewood Drive	0.5				Double Surface Treatment		\$37,915	\$26,175							\$11,740						
Road Section	ST Lakewood	ST Lakewood DR 2010	2.8	\$23,480	\$65,744		Double Surface Treatment	Single Surface Treatment	\$131,488					\$65,744									single coat 2017 and 2022
Road Section	ST LIGHTHOU	Lighthouse Road	2.8	\$135,410	\$379,148		Double Surface Treatment	Reconstructed	\$379,148						\$379,148								rebuild 2018
Road Section	ST MOSBECK	Mosbeck Road	1.1	\$23,480	\$25,828		Double Surface Treatment	Single Surface Treatment	\$51,656				\$25,828						\$25,828				single coat 2016 and 2021
Road Section	ST OAK POINT	Oak Point Rd	0.4	\$23,480	\$9,392		Double Surface Treatment	Single Surface Treatment	\$18,784				\$9,392						\$9,392				single coat 2016 and 2021
Road Section	ST OLD HWY	Old Hwy					Double Surface Treatment		\$75,830	\$52,350							\$23,480						
Road Section	ST OTTILIE R	Ottilie Rd ST	1.7	\$23,480	\$39,916		Double Surface Treatment	Single Surface Treatment	\$39,916				\$39,916										single coat in 2018 and 2023
Road Section	ST PIONEER R	Pioneer Road	1.6				Double Surface Treatment	Single Surface Treatment	\$75,136			\$37,568					\$37,568						single coat 2015 and 2020
Road Section	ST STINTZI DR	Stintzi Drive East	0.5				Double Surface Treatment	Single Surface Treatment	\$23,480			\$11,740					\$11,740						single coat 2015 and 2020
Road Section	ST STINTZI DR	Stintzi Drive West	0.3				Double Surface Treatment	Single Surface Treatment	\$14,088			\$7,044					\$7,044						single coat 2015 and 2020
Road Section	ST TOFTE RO	Tofte Road	1.6	\$135,410	\$216,656		Double Surface Treatment	Reconstructed	\$216,656			\$216,656											rebuild 2016
Road Section	ST VAUTHEY R	Vauthey Road	2.8				Double Surface Treatment	Single Surface Treatment	\$131,488			\$65,744					\$65,744						single coat 2015 and 2020
Building: RH01	Mors	RH01					Reconstructed		\$367,301									\$367,301					July 1, 2021
Building: SKR-01	O	SKR-01					Reconstructed		\$13,371								\$13,371						July 1, 2020
Recreation Area: BD	BD-01	Ball Diamond					Reconstructed		\$36,935								\$36,935						July 1, 2020
Equipment: 2010 La	2010 Laptops	2010 Laptop Computers					Purchased		\$8,407								\$8,407						
Equipment: 2012 Fir	2012 Fire Pager	2012 Fire Pagers & Radios					Purchased		\$14,457										\$14,457				
Equipment: BHPA-0	BHPA-01	Bergland Hall PA System					Purchased		\$54,761								\$54,761						
Equipment: GR-01	GR-01	Grader Reclaimer					Purchased		\$2,779									\$2,779					
Equipment: GRD-01	GRD-01	95 Champion 730R					Purchased		\$350,000			\$350,000											replacement cost \$350000.
Equipment: PC-01	PC-01	Sharp AT161 Copier					Replaced		\$8,298		\$8,298												July 1, 2014
Equipment: PG-01	PG-01	Playground Equipment					Replaced		\$28,353										\$28,353				July 1, 2022
Equipment: PW-01	PW-01	Pressure Washer					Purchased		\$6,316								\$6,316						
Equipment: Rds Fue	Rds Fuel Tank	Rd Fuel Tank 300					Purchased		\$2,550									\$2,550					
Equipment: Rds Fue	Rds Fuel Tank	Roads Fuel Tanks					Purchased		\$31,251								\$31,251						
Equipment: RSNDR	RSNDR-01	Sander																					

Total (Inflation+PST)	\$ 4,144,218	\$ 347,018	\$ 423,438	\$ 683,580	\$ 331,381	\$ 413,475	\$ 515,248	\$ 52,836	\$ 401,227	\$ 581,454	\$ 394,562
Total (Inflation+PST)	\$ 4,144,218	\$ 347,018	\$ 431,906	\$ 697,252	\$ 338,009	\$ 421,745	\$ 525,553	\$ 53,893	\$ 409,252	\$ 593,083	\$ 402,453

Inflation 2% @ 2014-2022

Proposed January 1, 2013
Submitted July 1, 2013
Department Approval January 1, 2014
Committee Approval July 1, 2014
Council Approval January 1, 2015
Approved July 1, 2015
Denied January 1, 2016
July 1, 2016
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January 1, 2021
July 1, 2021
January 1, 2022
July 1, 2022
Backlog