

PERFORMANCE MEASUREMENTS INFORMATION Comparing 2006/2007

	2006	2007
LOCAL GOVERNMENT:		
1.1 Operating costs for governance & corporate management as a percentage of total municipal operating costs.	9.00%	9.2%
FIRE:		
2.1 Operating costs for fire services per \$ 1,000 of assessment.	\$0.36	\$0.66
POLICE:		
3.1 Operating costs for police services per household.	\$163.63	\$173.77
3.2 Violent Crime rate per 1,000 person	9.74	12.987
3.3 Property Crime rate per 1,000 person	81.69	74.675
3.4 Total Crime rate per 1,000 person (Criminal Code offences, excluding traffic),	97.40	3.247
3.5 Number of youths charged per 1,000 youths	0	0
ROADS:		
4.1 Operating cost for paved roads (hard top) per lane kilometre	\$142.92	\$27.23
4.2 Operating cost for unpaved (loose top) roads per lane kilometre	\$653.72	\$1024.48
4.3 Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$125.66	\$181.18
4.4 Percentage of paved lane kilometres where condition is rated as good to very good	96.2%	96.2%
4.5 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100%	100%
TRANSIT: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.	N/A	N/A
5.1 & 5.2 are not applicable		
ENVIRONMENT:		
Waste Water: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.	N/A	N/A
6.1 to 6.5 are not applicable		
Storm Water: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE	N/A	N/A
7.1 & 7.2 are not applicable		
Drinking Water: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.	N/A	N/A
8.1 to 8.5 are not applicable		
SOLID WASTE: (MOE= Ministry of Environment)		
9.1 Operating Costs for garbage collection per tonne or per household.	\$54.98	\$57.38
9.2 Operating Costs for garbage disposal per household.	\$40.91	\$54.31
9.3 Operating costs for solid waste diversion (recycling) per household.	N/A	N/A
9.4 Average operating costs for solid waste management (collection disposal & diversion) per household.	N/A	N/A
9.5 Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households		NONE
9.6 Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval		2
9.7 Number of days per year when a MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipality owned solid waste facility, by facility.	Bergland 0/0 days Morson 0/0days	
9.8 Percentage of residential solid waste diverted for recycling	0%	0%
9.9 Percentage of residential solid waste diverted for recycling (based on combined residential & ICI tonnage)	0%	0%
PARKS & RECREATION		
10.1 Operating costs for parks & for recreation programs per person	N/A	N/A
10.2 Operating costs for recreation programs per person	N/A	N/A
10.3 Operating costs for recreation facilities per person	\$177.34	\$157.15
10.4 Operating costs for parks, recreation programs & recreation facilities (Subtotal)	\$177.34	\$157.15
10.5 Total kilometers of trails and total kilometers of trails per 1000 person	NIL	NIL
10.6 Hectares of open space and hectares of open space per 1000 persons total ha 12	38.96 ha	35.714ha
10.7 Total participant hours for recreation programs per 1000 persons	N/A	N/A
10.8 Square metres of indoor recreation facility space and square metres of recreation facility space per 1000 persons (municipally owned) (971 sq m)	2682	2682
10.9 Square metres of outdoor recreation facility space and square metres of recreation facility space per 1000 persons (municipally owned) (971 sq m)	27133	27133
LIBRARY SERVICES		
11.1 Operating costs for libraries per person	\$15.97	\$10.29
11.2 Operating costs for libraries per use	N/A	N/A
11.3 Library uses per person	N/A	N/A
11.4 Electronic library uses as a percentage of total library uses	N/A	N/A
11.5 Non-electronic uses as a percentage of total library uses	N/A	N/A
LAND-USE PLANNING:		
12.1 Percentage of new lots, blocks and/or units with final approval which is located within settlement areas	0%	100%
12.2 Percentage of land designated for agricultural purposes which was not re-designated for other uses this year	100%	100%
12.3 Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to base year 2000		100%
12.4 Number of hectares of land originally designated for agriculture purposes which was re-designated for other uses during 2007		NIL
12.5 Number of hectares of land originally designated for agriculture purposes which was re-designated for other uses since 2000		