

For more information visit our website www.lakeofthewoods.ca

TOWNSHIP OF LAKE OF THE WOODS TAX NOTIFICATION FOR 2011

Municipal Office is located at 211 4th St PO Box 427 Rainy River, ON POW 1L0 Phone & Fax 807 852-3529 normal office hours 8:30 to 4:30 Monday to Friday.

US Mailing Address: PO Box: 1057 Baudette MN 56623.

TAXES ARE DUE, WITH THIS NOTICE IN CANADIAN FUNDS. **There is a charge for US Funds** the US\$ is .98 to the Canadian \$ (i.e. bill is \$100 and you send US Funds then divide the amount by .98 (100/.98 = \$102.04 US to equal \$100 Canadian we reserve the right to change this rate should the US \$ increase or decrease). We charge 4% above the day of deposit rate. The tax due date for this year is July 27, 2011. Penalty at the rate of 1.25% per month or fraction thereof is added to outstanding taxes on the 1st day of each month. Payments are to be made payable to TOWNSHIP OF LAKE OF THE WOODS. For those with CIBC or Credit Union telephone banking (we are looking into other banks for this service as well) you can pay under "LAKE OF THE WOODS TOWNSHIP TAX" you must use your tax account number i.e. T00018, K0418, L00218 or M00256.

EXPENDITURES	AND		REVENUES	FOR 2011	
Capital & Operating	AMOUNT \$	%		AMOUNT \$	%
General Government	119350	10.92	Taxation	492896	41.37
Protection to Persons	123127	11.27	Canada Grants	61274	5.14
Transportation	345019	31.58	Ontario Grants	580443	48.72
Environment	81554	7.46	User Charges	9175	0.77
Health	160499	14.69	Permits, Fines etc	28550	2.40
Social & Family	85364	7.81	Investment Income	10961	0.92
Social Housing	78234	7.16	Other Municipalities	8200	0.69
Recreation	84974	7.78	Other revenue	0	0.00
Planning & Development	14456	1.32			
Reserves					
Totals	1092577	100.00		1191499	100.00

TAX RATES

The total tax rates are reduced from 2010 to pass through the reduction in education rates residential rate is .00734000 which is less than the tax rate in place since 2004. Commercial & other rates have reduced as well. **2011 is a reassessment year and your actual taxes may be higher or lower due to a change in your assessment. Garbage fees have been raised for the first time since 1998 due to increases in collection costs. Schedule 3 Capping Reports for Capped Class are not included as all properties are at their CVA tax rate.**

DUMP HOURS 10am to 3pm each day: Morson Tuesday, Thursday & Saturday. **Bergland** Sunday, Wednesday & Friday **CLOSED ON ALL STATUTORY HOLIDAYS. There are reduced days in the winter.**

2011 Financial Reports are available for inspection in the municipal office during normal office hours.

USE THE 911 SYSTEM FOR FIRE, AMBULANCE & POLICE CALL 911; please ensure you know your home address.

Emergency Response: An emergency response plan is in place. The Township has maintained the essential level for emergency response program. **BE AWARE OF WHAT TO DO IN AN EMERGENCY. We have brochures such as "Be prepared not scared" Survival Kit information etc. SMOKE ALARMS are required on each level of dwellings IT IS THE LAW, THIS INCLUDES CABINS AND RESORTS. BE SURE TO CHECK YOU ALARM EACH MONTH. FIRE PERMITS are required during fire season. IF IT IS WINDY DO NOT BURN.**

We continue to look for volunteers to serve on our fire department if interested please call the office.

BUILDING PERMITS ARE REQUIRED: For applications forms kindly contact the Municipal Office. For other information & inspections contact the Chief Building Official can be reached through the Township office or Frank Berg @ 275-8411 (cell) or 852-1177. Application forms are on our website.

OFFICIAL PLAN & ZONING BY-LAW both of which govern buildings & the use of property within the Township. For consent or zoning changes, the application forms are on our website.

2011 CAPITAL ITEMS INCLUDE: Fire communication equipment and Roads Gas Tax projects.

**SECTION 300 THE MUNICIPAL ACT PUBLIC REPORT
ON IMPROVEMENTS TO EFFICIENCY AND EFFECTIVENESS
AND BARRIERS TO ACHIEVING EFFICIENCY AND EFFECTIVENESS FOR THE YEAR 2011**

IMPROVEMENTS TO EFFICIENCY AND EFFECTIVENESS

- 1) Continued discussions with Rainy River and Dawson to hire a joint fire chief and amalgamate our fire departments.
- 2) We continue to update our municipal website (www.lakeofthewoods.ca)
- 3) Kept to zero the days on non-compliance at our two landfill sites.
- 4) Completed work on our new waterfront water park and recreation area with financial assistance from the Federal & Provincial Governments.
- 5) Worked with the Town of Rainy River, Twp of Dawson, Twp of Morley & Big Grassy First Nation to construct locum doctor housing to keep medical coverage in the area

BARRIERS TO EFFICIENCY AND EFFECTIVENESS

- 1) Provincial downloading continues to put pressure on local services because of funding requirement's to pay the downloaded services.
- 2) Provincial reporting requirements, consuming time and resources along with new requirements for PSAB standards continued to increase the work load and decrease staff efficiencies.
- 3) Lack of funding to complete local needs, District Social Services Board is requiring an every increasing amount of funding and refusal to cut their budgets.

June 2011.

LAKE OF THE WOODS TWP PERFORMANCE MEASUREMENTS INFORMATION Comparing 2010/2009

	2010	2009
LOCAL GOVERNMENT:		
1.1 a) Operating costs for governance & corporate management as a percentage of total municipal operating costs.	7.4%	6.9%
b) Total costs for governance & corporate management as a percentage of total municipal operating costs.	6.3%	6.0%
FIRE:		
2.1 a) Operating costs for fire services per \$ 1,000 of assessment.	\$0.41	\$0.58
b) Total costs for fire services per \$ 1,000 of assessment.	\$0.55	\$0.72
2.2 Number of residential fire related civilian injuries per 1000 persons	0	0
2.3 Number of residential fire related civilian injuries averaged over 5 years per 1000 persons	0	0
2.4 Number of residential fire related civilian fatalities per 1000 persons	0	0
2.5 Number of residential fire related civilian fatalities averaged over 5 years per 1000	0	0
2.6 Number of residential structural fires per 1000 households.	0	0
POLICE:		
3.1 a) Operating costs for police services per household.	\$169.62	\$157.37
b) Total costs for police services per household.	\$169.62	\$157.37
3.2 Violent Crime rate per 1,000 person	14.035	0.000
3.3 Property Crime rate per 1,000 person	56.140	42.208
3.4 Total Crime rate per 1,000 person (Criminal Code offences, excluding traffic),	3.509	42.208
3.5 Number of youths charged per 1,000 youths	1	1
ROADS:		
4.1 a) Operating cost for paved roads (hard top) per lane kilometre	\$353.51	\$300.46
b) Total cost for paved roads (hard top) per lane kilometre	\$1247.95	\$1165.27
4.2 a) Operating cost for unpaved (loose top) roads per lane kilometre	\$1232.44	\$1049.82
b) Operating cost for unpaved (loose top) roads per lane kilometre	\$1666.04	\$1399.25
4.3 a) & b) Operating costs & Total Costs for bridges and culverts per square metre of surface area	we do not have this measurement	
4.4 a) Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$149.90	\$151.22
b) Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$213.55	\$196.13
4.5 Percentage of paved lane kilometres where condition is rated as good to very good	94.6%	92.3%
4.6 Percentage of bridges and culverts where the condition is rated as good to very good	100.0%	100.0%
4.7 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100%	100%
TRANSIT: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.	N/A	N/A
5.1 & 5.2 are not applicable		
ENVIRONMENT:		
Waste Water: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.	N/A	N/A
6.1 to 6.5 are not applicable		
Storm Water: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE	N/A	N/A
7.1 & 7.2 are not applicable		
Drinking Water: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.	N/A	N/A
8.1 to 8.5 are not applicable		
SOLID WASTE: (MOE= Ministry of Environment)		
9.1 a) Operating Costs for garbage collection per tonne or per household.	\$58.86	\$57.63
b) Total Costs for garbage collection per tonne or per household.	\$58.86	\$57.63
9.2 a) Operating Costs for garbage disposal per household.	\$60.61	\$52.94
b) Total Costs for garbage disposal per household.	\$60.61	\$52.94
9.3 a) & b) Operating costs & total costs for solid waste diversion (recycling) per household.	N/A	N/A
9.4 a) & b) Average operating costs & total costs for solid waste management (collection disposal & diversion) per household.	N/A	N/A
9.5 Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households	NONE	NONE
9.6 Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval	2	2
9.7 Number of days per year when a MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipality owned solid waste facility, by facility.	Bergland 0/0 days Morson 0/0days	
9.8 Percentage of residential solid waste diverted for recycling	0%	0%
9.9 Percentage of residential solid waste diverted for recycling (based on combined residential & ICI tonnage)	0%	0%
PARKS & RECREATION		
10.1 a) & b) Operating costs & total costs for parks & for recreation programs per person	N/A	N/A
10.2 a) & b) Operating costs & total costs for recreation programs per person	N/A	N/A
10.3 a) Operating costs for recreation facilities per person	\$127.32	\$170.64
b) Total costs for recreation facilities per person	\$198.39	\$235.58
10.4 a) Operating costs for parks, recreation programs & recreation facilities (Subtotal)	\$127.32	\$170.64
b) Total costs for parks, recreation programs & recreation facilities (Subtotal)	\$198.39	\$235.58
10.5 Total kilometers of trails and total kilometers of trails per 1000 person	3.509	NIL
10.6 Hectares of open space and hectares of open space per 1000 persons total ha 12	42.105 ha	38.9614ha
10.7 Total participant hours for recreation programs per 1000 persons	N/A	N/A
10.8 Square metres of indoor recreation facility space and square metres of indoor recreation facility space per 1000 persons (municipally owned)	NONE	NONE
10.9 Square metres of outdoor recreation facility space and square metres of recreation facility space per 1000 persons (municipally owned) (971 sq m)	38.596	35.714
LIBRARY SERVICES		
11.1 a) & b) Operating costs & total costs for libraries per person	\$12.70	\$11.75
11.2 a) & b) Operating costs & total costs for libraries per use	N/A	N/A
11.3 Library uses per person	N/A	N/A
11.4 Electronic library uses as a percentage of total library uses	N/A	N/A
11.5 Non-electronic uses as a percentage of total library uses	N/A	N/A
LAND-USE PLANNING:		
12.1 Percentage of new lots, blocks and/or units with final approval which is located within settlement areas	0%	100%
12.2 Percentage of land designated for agricultural purposes which was not re-designated for other uses this year	100%	100%
12.3 Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to base year 2000	100%	100%
12.4 Number of hectares of land originally designated for agriculture purposes which was re-designated for other uses during 2010	NIL	NIL
12.5 Number of hectares of land originally designated for agriculture purposes which was re-designated for other uses since 2000	NIL	NIL